

# PLANNING

## IBM PLANNING ANALYTICS

## MORE RELEVANT, MORE FREQUENT, MORE RELIABLE PLANNING

Do you have to combine results from multiple countries into one workbook? Are you always chasing people for their data? Can you be sure everyone is working with the most up-to-date information?

Planning is the cornerstone of successful Financial Performance Management. Our budgeting, planning and forecasting solutions effectively align your organisation's performance to your strategic vision. They turn the dream of linking market and operational drivers with financial results into reality.

### IN FOCUS



- Capable of dealing with complex planning models
- Enterprise scalability
- What-if modelling
- Flexible security
- Commentary
- Workflow
- Audit trail
- In-memory technology
- Integration with Microsoft Excel
- Mobile-friendly planning applications
- Built-in dashboarding
- Multi-lingual support
- Scorecards